## Additional funds/Intra-year Allocation for an approved project

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| **Project number:** | P10180 | | |
| **Project title:** | Beit Cure MYP | | |
| **Name of Partner(s):** | Beit Cure Hospital | | |
| **Country:** | Zambia | **Timeframe:** | 01/01/2018 to 31/12/2023 |

**Additional results, activities and costs to be added to above approved project:**

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| **Result(s)** | **Description** | | **Indicator** | **Target** |
| Result 1 | ENT (diagnostic and surgery) and rehabilitative services (audiology and audio-verbal therapy) provided to a larger number of patients | | No new Indicators have been added | No new targets have been added |
| Result 2 | Strengthen the Zambian Health system through support to implement the National ENT Plan and meetings amongst relevant stakeholders. | | No new Indicators have been added | No new targets have been added |
| Result 3 | Provide operational management and financial sustainability in ENT Clinic. | | No new Indicators have been added | No new targets have been added |
| **Activities** | **Description** | | **Costs (EUR)** | **Donor** |
| 01.02.009 | Purchase of equipment | | **12,641.17** | Free Funds |
| 01.02.011 | Patient support towards children surgical cost | | **4,436.45** | Free Funds |
| 01.03 | Outreach clinic + Awareness raising | | **6,749.16** | Free Funds |
| 01.04.005 | Calibration of Audiology Equipment | | **3,600.01** | Free Funds |
| 01.03 | World Hearing Day Celebrations 2024 | | **3,338.11** | Free Funds |
| 02.01.002 | Ear & Hearing Care Stakeholders Meeting | | **3,374.58** | Free Funds |
| 03.01 | Other Operation related costs | | **2,812.15** | Free Funds |
| 03.01 | Bank charges | | **177.88** | Free Funds |
| **Budget** | | | | |
| Total initial budget | *total* | *budget per year(s)* | | |
| **Total amount to be carried forward:** | **37,129.51 EURO** |  | | |
| Total new budget | *total* | *budget per year(s)* | | |

**Please give a brief rational for the additional activities:**

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| The above is request for a no cost extension for P10180, implemented by Beit Cure Hospital. The project experienced delays in the allocation of the 2022 budget, with their first Request of Funds processed towards the close of Q2, 2022. As a consequence, a number of activities will not have been completed by 31st December, 2023 which is the official end date for the project.  The activities mentioned above are the majorly affected activities, and the budget amounts that will be carried forward to 2024. It is therefore, the wish of the partner, Beit Cure Hospital to request for a no-cost extension to extend the end date of the project to 31st March, 2024 instead of December, 2023. Extending the period to March 31st , 2024 will provide an opportunity to the project team to conclude delayed activities which include the aforementioned and to also clear their fund balances. |

**Country Director** (approval of <50k € OR endorsement for >50k €)

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| Dr Linda Kasonka Nonde |  |  |  |
| Name | Signature | Date | Place |
| **Initiative Director(s)** (for all projects as per work area(s) indicated under section D) | | | |
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| Name | Signature | Date | Place |
| **Regional Hub Director** (approval of 50k -250k € OR endorsement for >250k €) | | | |
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| Name | Signature | Date | Place |
| **Director Institutional Donors** (for all LCDF Projects only) | | | |
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| Name | Signature | Date | Place |
| **[[1]](#footnote-2) Director FaOD** (125K-250K€) **OR** **CBM Executive Management** (>250K€) | | | |
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| …………………………. | …………………………. | ……………….. | …………………. |
| Name(s) | Signature(s) | Date | Place |

1. For all additional funds for an approved project > 125k € this PPA addendum is to be submitted to the Strategic Portfolio and Partner Management Team under [programmatic.approval@cbm.org](mailto:programmatic.approval@cbm.org) for facilitation of approval [↑](#footnote-ref-2)